

2022 County Budget



COUNTY COUNCIL Warden Ric Bresee

Town of Greater Napanee

- Mayor Marg Isbester
- Deputy Mayor Max Kaiser

Loyalist Township

- Mayor Ric Bresee
- Deputy Mayor Jim Hegadorn

Township of Addington Highlands

- Reeve Henry Hogg
- Deputy Reeve Tony Fritsch

Township of Stone Mills

- Reeve Eric Smith
- Deputy Reeve John Wise

Budget Highlights

On March 23, 2022, Lennox & Addington County Council approved the 2022 budget, totalling **\$88 million** in order to provide a broad range of services. Some highlights include:



\$934,300 for capital repairs, equipment and furnishings for **The John M. Parrott Centre** and \$566,100 for **capital improvements to County-owned buildings**.



\$13.8 million for **capital improvements to County Roads & Bridges** including the reconstruction of County Road 12 from Buttermilk Falls Road to Glenn Elm Road; 8.9 kms of hot mix paving and 22.3 kms of surface treated roads. The County will receive **\$1.36 million in federal gas tax funds** and **\$1.5 from the Province** to assist with the cost of road projects.



Expansion of the **Community Paramedic Program** as well as continued service enhancements to **Paramedic Services** at the Stone Mills base.



\$4.0 million for **capital improvements to Community Housing**, including the construction of 8 new units in Stone Mills. **\$50,000** funding for Lennox and Addington Affordable Housing initiatives.



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Staffing enhancements at **The John M. Parrott Centre** that will further augment our infection control capacity as well as helping to achieve our 4 hours of care and customer service excellence.

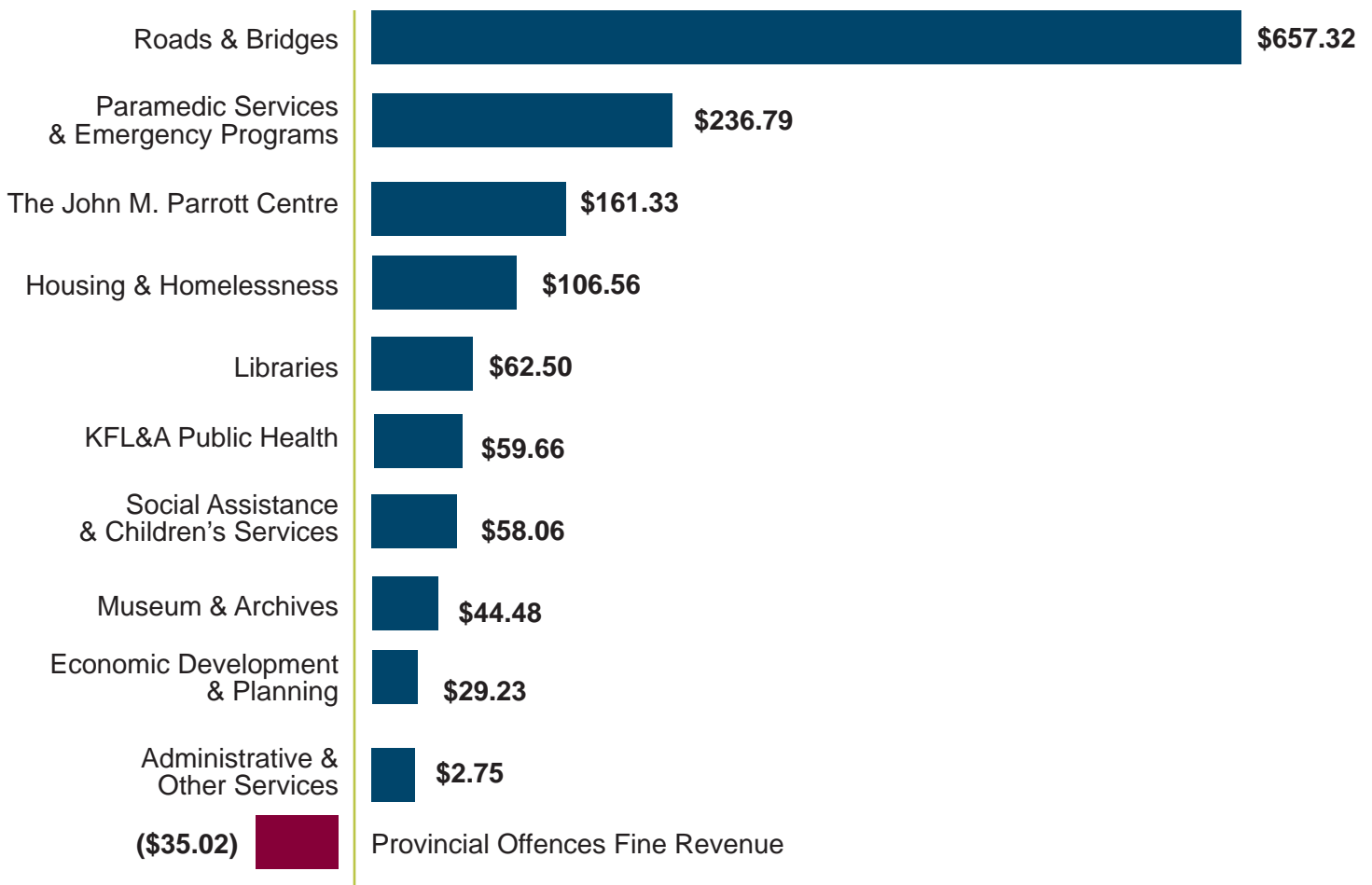
\$75,000 per year for a ten-year period (from 2019 to 2028) for the University Hospitals Kingston Foundation capital campaign.

\$25,000 per year for 3 years (from 2020 to 2022) to help support the Lenadco Access Clinic.

What your Property Tax Dollars Support

The average residential property assessment in the County of Lennox and Addington in 2022 is \$257,068 (2021 - \$255,572). The County portion of the property taxes on this assessment in 2022 is \$1,383.66 (an increase of \$44.03 from 2021).

The following summary provides a breakdown of the tax dollars levied by service area from the \$1,383.66 in County property taxes in 2022 on an average residential property of \$257,068.



County Council Strategic Plan: 2019 - 2022

Mission	To enhance the quality of life and sense of place in Lennox and Addington through teamwork, innovation, sustainability and customer service excellence.
Vision	To be a vibrant, viable and healthy community celebrating our rich historic and natural assets while supporting opportunities for future generations.
Strategic Priorities	<ul style="list-style-type: none"> ✓ Facilitate Safe Affordable Housing - The Foundation of Resiliency ✓ Promote Seamless Healthcare - Leveraging Partnerships to Better Serve Our Residents ✓ Foster Growth and Opportunity - Building Our Unique Identity and Assets ✓ Maintain Infrastructure Excellence - Pride in Our Fiscal And Environmental Stewardship ✓ Improve Connectivity - A Future of Access and Innovation ✓ Reimagine County Libraries - Inspiring Engagement and Learning